### Deep Underground Science and Engineering Laboratory

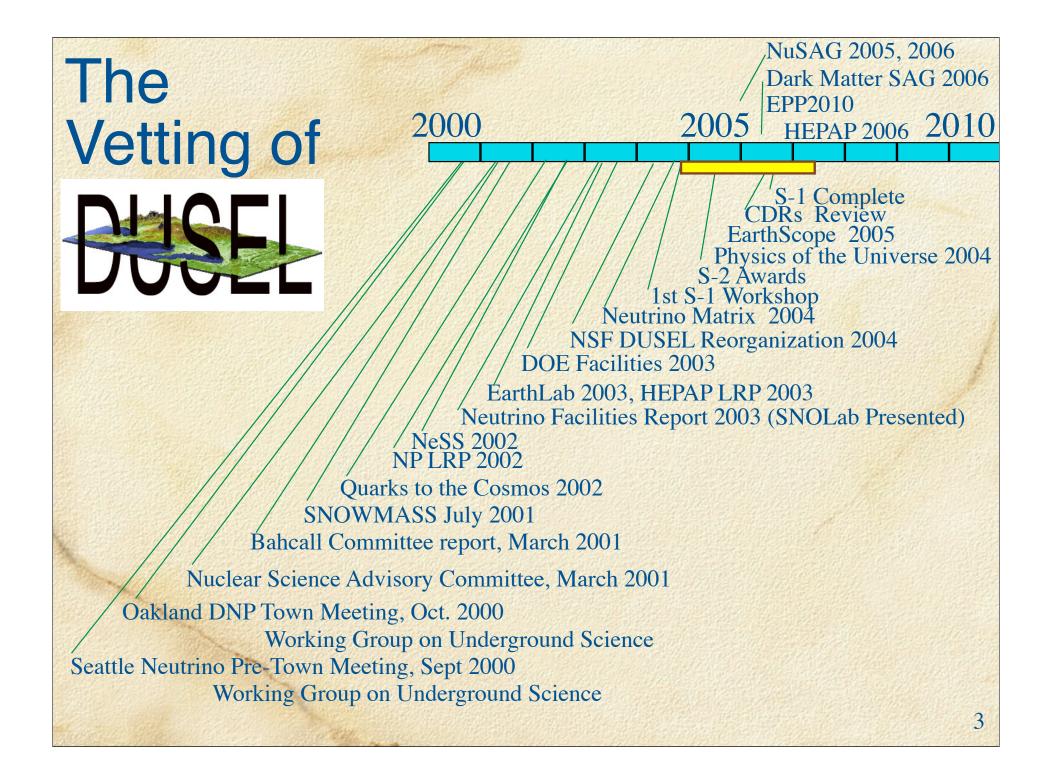
Kevin T. Lesko
UC Berkeley and Lawrence Berkeley National Laboratory
13 June 2007



DBD07 Osaka Japan

#### Outline of Presentation

- The US National Science Foundation's Deep Underground Science and Engineering Laboratory (DUSEL) Progress and Process
- 2. Assessment of Site-independent Assessment DUSEL Criteria &Needs (S-1 Report)
- 3. Progress at Homestake



### Homestake/DUSEL History

- Description 
  De
  - 2002 Davis awarded Nobel Prize for his Chlorine
     Experiment at Homestake's 4850L



- May 2003 NSF's independent panel selected Homestake as DUSEL site
- Spring 2003 Barrick closed, capped and sealed Homestake mine
- ☐ Jan 2004 "Agreement in Principle" between Barrick and South Dakota to transfer Homestake
- Feb 2004 South Dakota legislature enacts legislation to effectuate the transfer and satisfy "Agreement" provisions
  - Created Authority with \$100M bonding ability
  - Enacted State Indemnity and Immunity Statutes
  - Funded \$14.3M (+ \$10M from HUD action)
- Process to create DUSEL at Homestake "stalls" in Washington

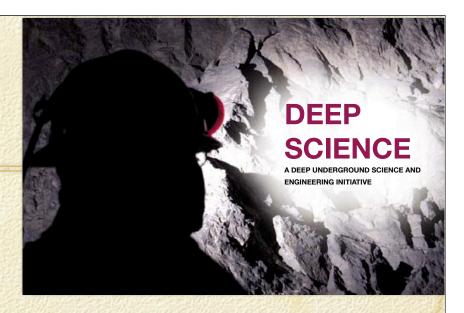
## New NSF Process: March 2004 in DC

- ☐ Turner DUSEL-Process Defined
  - ☑ S-1: site-independent science case for DUSEL
    - Sadoulet leading this effort
  - ☑ S-2: site dependent projection on different sites (Conceptual Design Report)
    - Homestake and Henderson received awards
  - S-3: Technical Design Report solicitation by invitation
    - ☐ Funding in FY09 for DUSEL construction



# DUSEL Process & Progress

☑ S-1 Awarded to
Bernard Sadoulet, UC Berkeley
with Hamish Robertson, U.W.;



Gene Beier, U. Penn; Charles Fairhurst, U. Minnesota; T.C. Onstott, Princeton; James Tiedje, Michigan State

- Conducted extensive workshops, information gathering, discussions with the agencies, foreign laboratories, etc.
- S-1 Report Released: www.dusel.org Deep Science
- ☑ S-2 8 Candidate sites, 2 awards
  - ☑ July 2006 Henderson and Homestake

#### Current NSF Timetable



- ✓ August o6 non-competitive review of
   two CDRs → comments to the teams about
   CDR strengths and weaknesses by an anonymous panel
- ☑ **September o6** S-3 solicitation announced, funds to be provided to develop Preliminary Design, this Report will be the basis for case for DUSEL in the subsequent reviews
- Fall o6 NSF and DOE announce call for proposals for DUSEL R&D (Jointly reviewed between DOE and NSF)- 50 responses
- 9 January 07 Responses to S-3 Solicitation due at NSF
- ☑ 9-13 March 07 Review of 4 sites, including site visits

#### NSF Time Table continued

- 19-22 April 07, reverse site visits by 4 sites
- □ **Spring o7** funding for a single effort (single site) to develop advanced plan for DUSEL (old "S-3"): Preliminary Design
- Spring/Summer o7 Call for Initial Suite Experiments by NSF (iterative process)
- October 07 baselined DUSEL plan ready for NSF review
- ~ March o8 presentation to NSF, MREFC Panel, ...,
  Development of Final Design FYo8, FYo9
- FY10 DUSEL funding, to include Experiments and Facility
  - □ Recent NSF Statements: Experiments to be > 50% of the -\$500M MRE

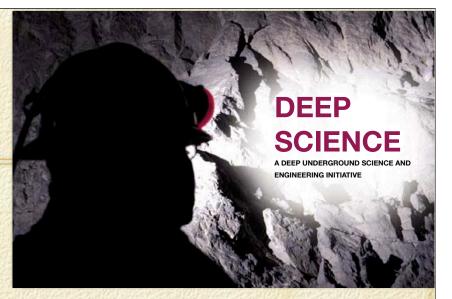
# S-1 Findings & Recommendations

#### Findings:

- Deep underground science is an essential component of research at the frontier
  - Disciplines in transformation
- Benefits to society
  - Worldwide need for underground space
- Need for a U.S. world-class deep multidisciplinary facility

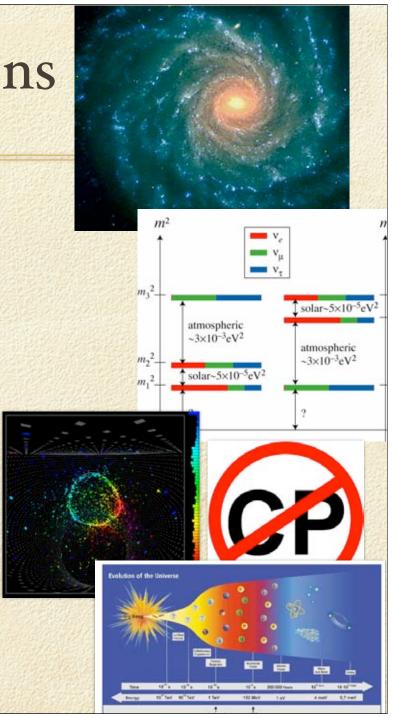
#### Recommendations:

- Strong support for deep underground science
- A cross agency Deep Science Initiative
  - A Deep Underground Science and Engineering Laboratory (6000 mwe, 3000 mwe, 30 to 50 years, ASAP)



www.dusel.org

- O What is the universe made of?
- O What is dark matter?
- O What are neutrinos telling us?
- O What happened to the antimatter?
- O Are protons unstable?
- O How did the universe evolve?



- O How do biology and geology interact to shape the world underground?
- O How does subsurface microbial life evolve in isolation?
- O Did life on earth originate beneath the surface?
- O Is there life underground as we don't know it?





• What are the interactions among subsurface processes?

• Are underground resources of drinking water safe and secure?

- O Can we reliably predict and control earthquakes?
- O Can we make the earth "transparent" and observe underground processes in action?

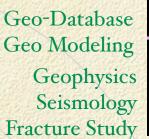
- O What are the mechanical properties of rock?
- O What lies between the boreholes?
- O How does rock respond to human activity?
- O How does water flow deep underground?
- O How can technology lead to a safer underground?

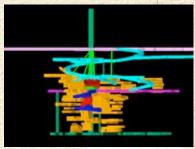
DUSEL the Big Picture

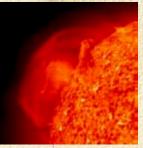


**Education & Public** Outreach

Dark Matter Cosmology Astrophysics Neutron Oscillation







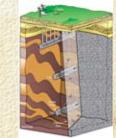
Solar Neutrinos Geoneutrinos Underground Accelerator for Astrophysics **Gravity Waves** 



Cloud Formation Lightning Physics Thermal History **Coupled Processes** 

Rock Mechanics Hydrology

Mineral Studies



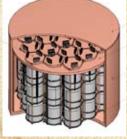
**Economic Geology** 



Geomicrobiology Bioprospecting Life at Extreme Conditions

Geochemistry Ecology Environmental

Studies



Neutrinoless \( \beta \beta \) Decay U/G Manufacturing Low Background Counting



Neutrino Properties Long-baseline v Oscillation **CP** violation Underground **MNSP Matrix** Engineering **Nucleon Decay** Atmospheric Neutrinos

**Homeland Security** 

#### Progress at Homestake

October 2005, State Legislature approves additional \$20M funding for Homestake, total of \$46M from state controlled sources.

Rehab plan: \$15M, Indemnification fund: \$10M,

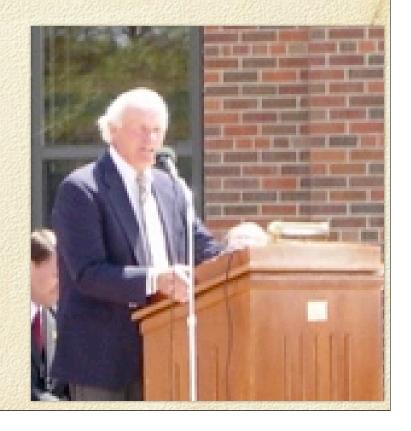
Operations: \$15M (initialization + 5 years of EIP), Contingency: \$3.5M, Insurance: \$2.5M



- November 2005 First call for Letters of Interest for Homestake
   85 letters received by February 2006
- ☑ Property Donation Agreement Completed 14 April 2006, Property formally transfers to S.D. at end of May 2006, SDSTA hiring staff now to oversee and operate Homestake
- ☑ CDR due 23 June 2006, TDR expected FY07 -(\$3M), some possible R&D funds in FY07 for Physics
- January 2007 Rehab work initiated
- Early Implementation Program at Homestake 2008 2012
- DUSEL funding anticipated in FY10 FY11

### Progress at Homestake

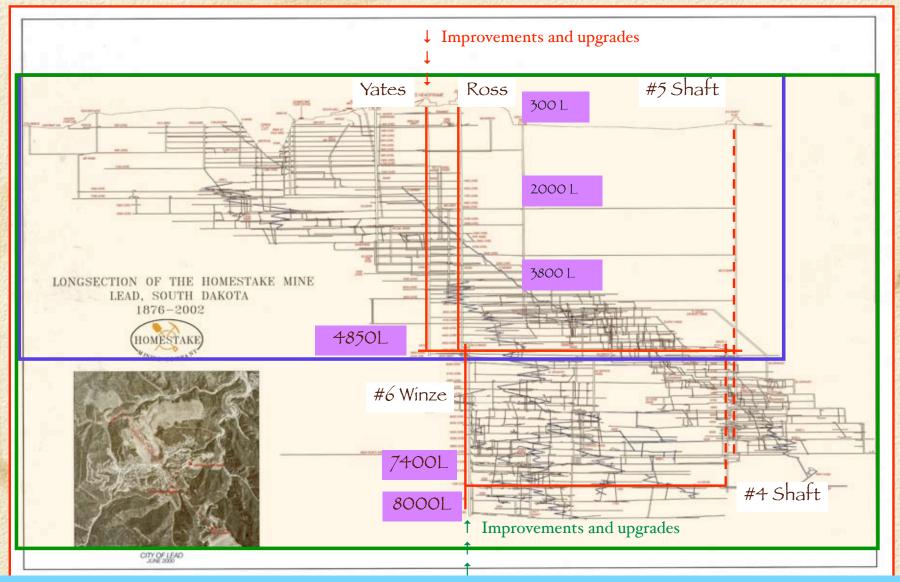
- June 2006 announced Sanford Gift to Homestake, \$70M to establish the laboratory
- T. Denny Sanford, banker and Financier, operations of credit card and bank from S.D.
- History of donations to hospitals, universities, educational and children's causes
- Sets a new stage for private funding for science (physics) projects



# Homestake's Plans & Progress

- Near Term 3 phase rehabilitation of Ross shaft and Pumping
  - □ Φ1 Surface work, buildings hoists, ventilation equipment:
    - December o6 April o7
    - Video inspection of Shafts
    - ☑ Both Hoists operational 22 March
    - ☑ Ventilation fans installed and operations (100-120kcfm)
    - First water samples from u/g
  - Φ2 Underground work, including shaft
     and pumping, April 07 August 07. Secures 4850L with
     pumps at 5300L, expels 500 gpm steady state
  - Φ3 Operation of equipment August 07 May 08

#### Phased approach to building DUSEL at Homestake



A dedicated science facility without competition or interference from mining, transportation, etc.

300L R&D, E&O

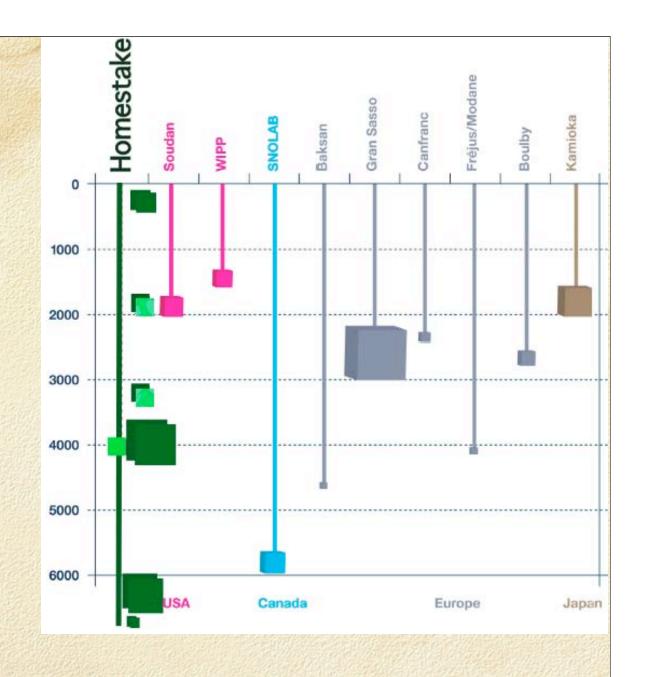
2000L Geo Level

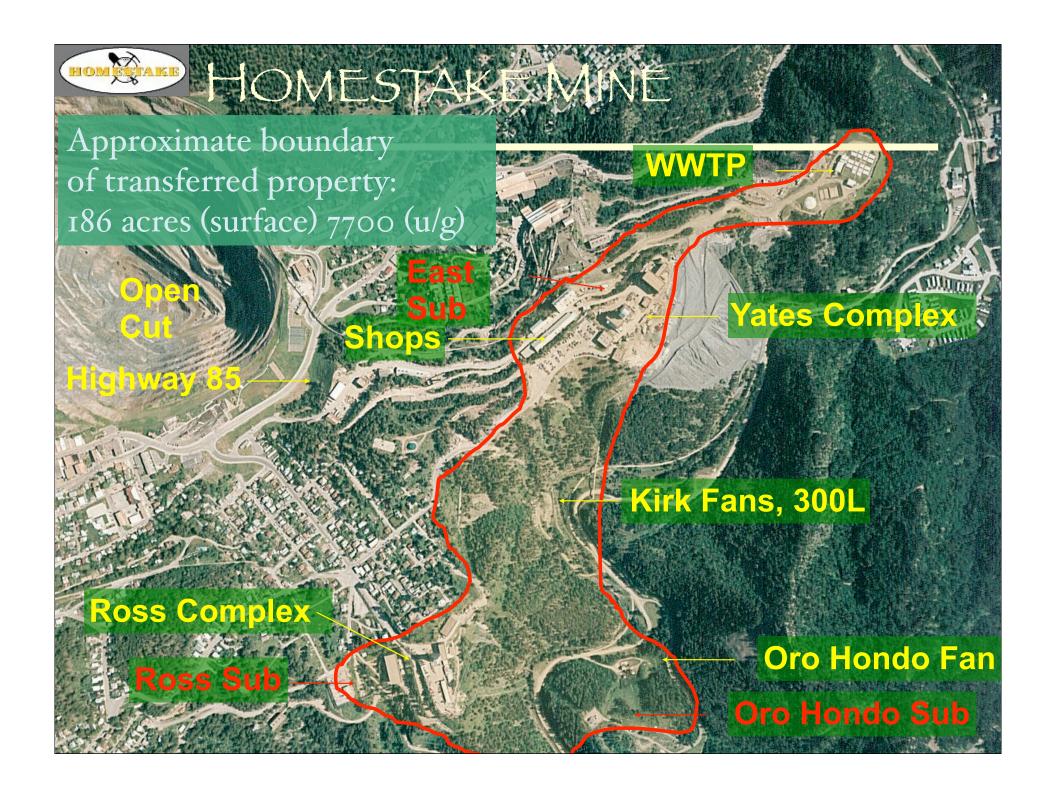
3800L Geo Level

4850L Major Campus

7400L Major Campus

8000L Geo Lab





#### Homestake's Early Implementation Program

- ☐ Foremost purpose was to preserve Homestake for DUSEL
- ☐ Taking advantage of State funded laboratory: 2007 2012
- □ 300 L, 4850 L, and other levels, e.g. 2000 L, 3800 L
- Ross and Yates Shafts refurbished, safe and operating cages
- Basic operations including Safety, Utilities, & Services
- Upgrades and enhancements as budget permits
- ☐ International Call for Letters of Interest
- ☐ Established <u>Program Advisory Committee</u>

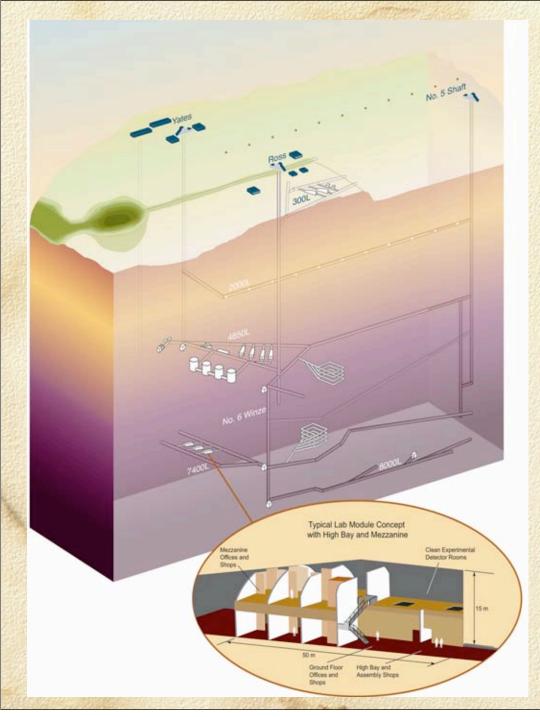
## Homestake Schedule - Early Implementation Program

Homestake Interim Lab and DUSEL Summary of Development of Space and Availability (Underground Space Fully Outfitted and Ready for Detector Installation)	Labs, Shop Usable Flo		Excavatio (including ad		Construction Schedule		
。 《《大学》(文字》)。 第一次 第一次 第一次 第一次 第一次 第一次 第一次 第一次	sq. ft.	sq. m.	cu. yd.	cu. m.	Start	Finish	
4850 Level Subtotal	107,351	9,973	111,115	84,903			
Ross Shops for Construction Staging	12,469	1,158	5,738	4,385	Apr-08	Dec-08	
Davis Lab, Sanford Lab, and Bio-Geo Lab	15,738	1,462	13,543	10,348	Sep-08	Jul-09	
Lab Module #1 and Common Facilities	26,464	2,459	25,155	19,221	Oct-10	Sep-12	
Lab Module #2	17,560	1,631	21,433	16,377	May-11	Apr-13	
Lab Module #3	17,560	1,631	23,121	17,667	Sep-13	Jul-15	
Lab Module #4 (excavation only, without lab outfitting)	17,560	1,631	22,125	16,906	Aug-14	Jul-15	
7400 Level Subtotal	63,588	5,907	98,477	75,246			
Lab Module #1 and Common Facilities	28,468	2,645	29,594	22,613	Jan-12	Mar-14	
Lab Modules #2 and #3 (excavation only, without lab outfitting)	35,120	3,263	68,883	52,633	Dec-12	Jan-14	
300 Level Subtotal	8,668	805	14,007	10,703			
Lab #1, Shops, and E&O Rooms	8,668	805	14,007	10,703	Nov-10	Nov-11	
Surface Subtotal	98,000	9,104					
DUSEL Offices and User Support Areas, Phase 1	10,000	929	11/42/2017	a markey	Dec-10	Jun-12	
Sanford Clean Room and Assembly Shop	6,000	557			Dec-10	Jun-12	
DUSEL Offices and User Support Areas, Phase 2	32,000	2,973	则至2年。 <b>全</b> 前的		Jul-11	Jun-13	
Sanford Center for Science Education	50,000	4,645			Sep-09	Sep-11	
Total	277,607	25,790	223,599	170,852			

0.0929 m^2/ft^2

0.7641 m^3/yd^3

September 2007 - September 2008: design, engineering, review, contracts, proposals, usw.



Surface Support

300L Drive-in Campus

4850L Major Campus

7400L Deep Campus

8000L Very Deep Campus

		Ear	ly Impl	ementa Iram	tion					
					estake I	DUSEL T	nitial S	uite of Ex	operim	ents
	ReEntry			4850L and				xpanded 485		Citto
		2008	2009							2016
	CY 2007	2006	2009	2010	2011	2012	2013	2014	2015	2016
Common Infrastructure	Tale terrores									
urface and Underground Laboratory Modules and Support Services				and the second second						
Surface Support Facilities Phase I	Rehab Existing B	ulldings for EIP		Phase I Expan		200				
Surface Support Facilities Phase II 300L				Rehab U/G	Phase II Expa Prepare 300L					
	Rehab U/G	Rehab U/G	Prepare 4850							
				Lab Mod. 1	Lab Mod. 2 Rehab Deep	Deep Lab	Lab Hod. 3	Lab Mod. 4		
7400L + 8000L				constitution.	U/G	Module 1	Deep Lab Mo	dule 2 & 3		
Ultraiow Background Materials Hanufacture and Storage				300L Outfit / Production	300L Operation					
ell shielded "Water Room" for Assay			4850L							
and Experiments		4850L Outfit	Operation							
Sanford Lab and Blo/Geo Lab	1	4850L Outfit	4850L Operati							
Low Background Counting		4850L Outle	4850L Operati	300L Outfit	Operation					
Education and Outreach	1	THE CHAIR	Town Operati							
	Surface		Sanford Scie	nce Education						
				300L Outfit / Production						
		4850L Outfit	4850L Operati				nacional annual			
Physics							7400L Outfit			
Physics Dark Matter		orthography and accord	and the second	177						
		R&D and Lab Outfit		Continued 48	50L Operation		-	2		
XENON/LUX		Outil	Deployment			Potential	Continued or	Deep Labs		
ZEPLIN		At Boulby	DAD	R&D Potential	1	Deployment	Potential Dec	ep Deployment		
minicleAN		R&D and Lab Outfit	R&D and Deployment	4850L Contin	ued Operation		Deep Homest	take (plus solar n	eutrinos)	
DRIFT		At Boulby		R&D Potential			Potential Hon	nestake Deploym		
TPC SIGN			R&D R&D	R&D 4850L Deploy	R&D then Ex	pt @4850L	Continued or Continued or			
3,04			1400	Tuber Deploy	TOTAL OF THE PARTY	Potential	Deep	congruence		
SuperCDMS						Deployment	Deployment			
Neutrinoless Double Beta Decay		R&D Outfit	R&D /	4850L			Outfit Deep	MJ at Deep Hon	nestake with	
Majorana		and Storage	Deployment	Deployment		hase Majorana	Lab	add'l Mass		
Long Baseline Neutrinos + PDK			R&D EXO200	@ WIPP	EXO 4850L		Continued or	Deep Labs		
Large Cavity Geotechnical Studies,		277927000000	200000000000000000000000000000000000000	20000	Cavity Constr	ruction 100kT				2000
Siting Ar. HSD & Water Cerenkov Detector		Cavity Geotec	thnical Studies,	Design 300L	Module(s)			Long Baseline N	leutrino Progr	ram
R&D				Outfitting	300L RAD		300L R&D			
Salar Nastrica			4850L R&D	Section 1			4850L R&D			
Solar Neutrinos LENS R&D		R&D Program			4850L Deploy	ment	Continued or	Deep Homestake		
		1977/10/2019				111000		D 300L and 4850		
Other Science				Number 2 to	A. ala					
Nuclear Astrophysics Cloud Physics		Collaboration	8. Proposal Dev		physics Progra	m at 4850L	Potential Ver	tical Shaft Experis	ment	
Neutron-Antineutron Oscillations		Engineering 8	Feasibility Stu	dies			Potential Veri	tical Shaft Experi		
Long Baseline Gravity Wave		Engineering 8	Feasibility Stu	dies			Possible Depl	loyment		
nt Physics & Earth Science Geoneutrinos			RAD	12	4850L Deploy	ement				
Carbon Sequestration Geothermal			NAU		4850L and Ab					
Energy Diural Earth Rotation	1	Callabarrati	A Deserved Co.	R&D	Deployment	V (V)	Default 12	Hard Chaff France	mant	
Insural Earth Botation		Collaboration	& Proposal Dev	reiopment			Potential Ver	tical Shaft Experi	ment	

ase + Core Database + Core Surveys, Honitoring, Inspections Surveys, Honitoring, Inspections Surveys, Honitoring, Inspections Surveys, Honitoring, Inspections  Geotechnical Studies, Coring Geotechnical Studies, Coring 4850L Drill S Shared U/G Surveys, Monitoring, Inspections Surveys, Monitoring, Inspections Inspections	4850L Initial Experiments Followed by 4850L Initial Experiments Followed by 4850L and above 4850L and above	Database + Core  Large Block Experiments Continued and Deep Homestake  Large Block Experiments Continued and Deep Homestake  Large Block Experiments Continued and Deep Homestake  Continued and Deep Homestake  Continued and Deep Homestake  Deep (8000L) Drill Station  Continued and Deep Homestake						
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Surveys, Monitoring, tions Inspections	4850L and above	Continued and Deep Homestake						
~								
nable Information	Rock Mechanics/Hydrolo	gy/Coupled Processes/Engineering Large Scale Experin						
Geomicrobiology/ecology/biology/geochemistry Modules and Field Work, in situ work								
Topics received specific PA	PAC schedule and PAC recommendations should be consulted							
-	able Information  crobiology/ecology/biology/geocl	able Information  Rock Mechanics/Hydrolo  probiology/ecology/biology/geochemistry Modules and Field  Underlined Experiments or Topics received specific PAC  Schedule and PAC recomme						

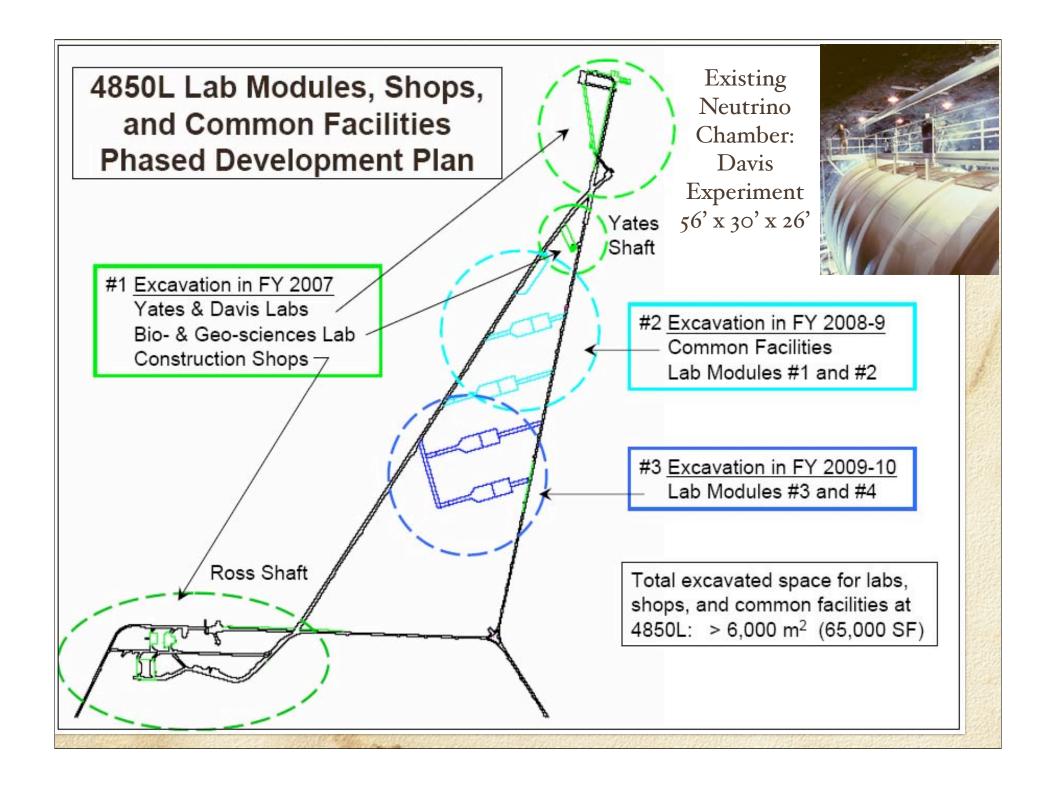
# Homestake is advancing LOIs into MOUs to design the laboratory for the EIP

- To obtain specifics from collaborations for infrastructure needs and facility requirements
- Provide infrastructure as required by experiments and uses
- Satisfy the SDSTA and Sanford's requirement in defining the occupants
- ☑ Workshop March 26-29 to prepare requirements data base
- Waiting for the NSF "phone call"
- New call for LOIs this fall

Homestake PIs, Senior Pe	rsonnel & Coordinators
Michael Barnett, LBNL (E+O)	Richard DiGennaro, LBNL, Project
Yuen-dat Chan, LBNL (Other uses)	Manager and Systems Engineer
Milind Diwan, BNL (lbl, pdk)	Dianna Jacobs, LBNL Project Controls
Reyco Henning, LBNL (ovdbd, dm)	Liz Exter, Dave Plate, Project
Ken Lande, Penn (lbl, pdk, geo-neutrinos)	Engineering
Bob Lanou, Brown (neutrinos, solar neutrinos)	Mark Laurenti, Mining Engineer
Chris Laughton, FNAL (engineering)	Syd DeVries, Mining Engineer
Kevin T. Lesko, UCB (physics) PI	Dave Snyder, SDSTA Exec. Director
Stu Loken, LBNL (E+O)	Trudy Severson, SDSTA
Hitoshi Murayama, UCB (physics theory, neutri	ngsDSTA Engineering and Safety Personnel
Tommy Phelps, ORNL (geomicro)	Ms. Melissa Barclay & Jeanne Miller
Bill Roggenthen, SDSM&T (geophysics) coPI	http://www.lbl.gov/nsd/homestake
Ben Sayler, BHSU (E+O)	http://neutrino.lbl.gov/Homestake/LOI
☐ Tom Shutt, Case Western (low backgrounds)	http://neutrino.lbl.gov/Homestake/FebWS
Nikolai Tolich, LBNL (geonus)	http://homestake.sdsmt.edu/HRB/Refer.htm
Bruce Vogelaar, Virginia Tech (solar nus)	http://neutrino.lbl.gov/Homestake
Herb Wang, U Wisc. (geology, rock mechanics)	http://www.dusel.org
☐ Joe Wang, LBNL (earth science, geophysics)	

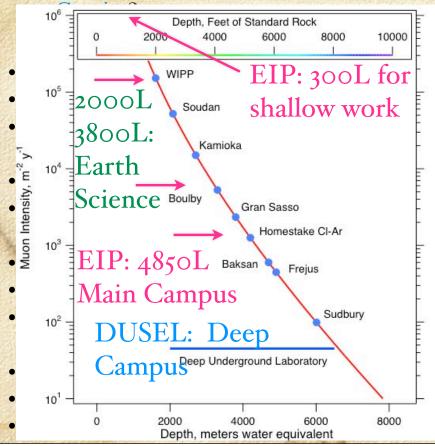


Homestake DUSEL Project Timeline and Major Milestones for Laboratory De	veiopmen	t and	initiai	Opera	itions						
Project Phases Lead	Start	Fiscal		0000	0000	0040	0044	0040	0040	0044	20
Organization (TD)		2006	2007	2008	2009	2010	2011	2012	2013	2014	20
Homestake Interim Laboratory (HIL) and Early Implementation Program (EIP)	Aug-05	38/A	á s	研究室	7073						
hase 1: HIL Mining-to-Labs Conversion and Re-entry to Mid-Levels SDSTA											
Milestones:		2.5									
Homestake Ownership Transfer to SDSTA	May-06	X						2013			
Initiate Conversion Project Detailed Engineering and Infrastructure Rehabiltation	May-06	Х									B
Begin Detailed Engineering for Deep Levels Re-entry, Dewatering, and Rehabilitation	Apr-07	£76	Х								
Gain access to 4850L, Restore Mid-level pumping and ventilation systems	Sep-07			K	29.20				75		E
Mid Levels Beneficial Occupancy to initiate construction for Early Implementation Program experiments	Sep-08			>							
hase 2: Pre-construction planning and research program development UC Berkeley										W.	
Milestones:					30						3
Issue Request for Letters of Interest for EIP experiments	Nov-05	X									Ė
Submit Proposals for EIP early experiments and R&D funding	Sep-06				93						P
Submit Homestake DUSEL Conceptual Design Report	Jan-07		х								
Homestake Site Selection for DUSEL, initiate Preliminary Design	Apr-07		Х								
Submit Homestake DUSEL Preliminary Design Package	Dec-07	200		x				274			
National Science Board Recommendation to construct DUSEL, and SDSTA decision to continue HIL operations and development of interim lab for EIP	Mar-08			х							
Detailed Design Review and authorization to proceed with DUSEL Construction Project	Mar-10					x					
Homestake DUSEL Construction Project (MREFC)	Apr-10							elemento)		operaries.	
hase 3: DUSEL Infrastructure Rehabilitation, U/G Excavation and Construction	73.6		1						Ż		
Milestones:											
DUSEL Beneficial Occupancy and Facility Infrastructure Construction Start	Apr-10	4				X					
Excavation and construction for labs at 4850L, 300L, and 7400L	Oct-10	2011			30						
DUSEL excavation and lab infrastructure construction complete	Apr-14									X	
	7813	67.0	-7			274			14/4		
se 4: DUSEL Science and Engineering Program Development UC Berkeley	100										
Milestones:				J. P.							P
Begin R&D and research program implementation for Initial Suite of Experiments	Apr-10	30	100		Sint	x					Ē
Detailed design, construction, and installation for initial experiments	Oct-10		17.4	电影							
Installation complete for initial experiments	Sep-15	PLAT!	26		25	ME	name	1477	t state	E (MA	100



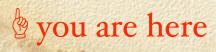
#### Physics Programs at Homestake

- National Academy Quarks to Cosmos
  - 1. What is the Dark Matter?
  - 2. What are the masses of the Neutrinos, ...?
  - 5. Are Protons unstable?
  - 7. Did Einstein have the last word on



- Dark Matter
- Neutrinoless Double Beta Decay
  - v mass
  - mass hierarchy
  - Dirac vs Majorana
- Solar Neutrinos
  - tests of oscillations, solar physics
  - sterile V
  - MNSP matrix (12 and 13)
- Geoneutrinos
  - supernovae V
  - p-e-p solar v
- Long Baseline Neutrinos
  - CP violation
  - Mass hierarchy
  - MNSP Matrix elements (13)
  - atmospheric v, MNSP Matrix (23)
- Nucleon Decay
- Nuclear Astrophysics
- Others
  - O n-nbar (requires vertical shaft)
  - O cloud physics (requires vertical shaft)
  - O gravity wave experiments (requires long drift)

Conceptual Design Stage	Readiness Stage	Board Approved Stage	Construction
Concept development – Expend approximately 1/3 of total pre-construction planning budget Develop construction budget based on conceptual design Estimate ops \$	Prelim design over ~1-2 years. Expend approx 1/3 of total pre- construction planning budget Construction estimate based on prelim design Update ops \$ estimate	Final design over ~1 year.  Approx 1/3 of total pre- construction planning budget  Construction ready budget & contingency estimates	Expenditure of budget and contingency per baseline Refine ops budget
Fur	nded by R&RA or EHR\$		MREFC \$
Conceptual design	Preliminary Design	Final Design	
Formulation of science questions Requirements definition, prioritization, and review Identify critical enabling technologies and high risk items Development of conceptual design Top down parametric cost and contingency estimates Formulate initial risk assessment Initial proposal submission to NSF	Develop site-specific preliminary design, environmental impacts Develop enabling technology Bottoms-up cost and contingency estimates, updated risk analysis Develop preliminary operations cost estimate Develop Project Management Control System Update of Project Execution Plan	Development of final construction- ready design and Project Execution Plan Industrialize key technologies Refine bottoms-up cost and contingency estimates Finalize Risk Assessment and Mitigation, and Management Plan Complete recruitment of key staff	Construction per baseline
Initial draft of Project Execution Plan	Proponents development strategy d	efined in Project Development Plan	Described by Project Execution Plan
Merit review, apply 1st and 2nd ranking criteria  Forward estimates of Preliminary Design costs and schedules  Establishment of interim review schedules and competition milestones  Forecast international and interagency participation and constraints  Initial consideration of NSF risks and opportunities  Conceptual design review	NSF oversight defined in internal Man NSF Director approves Internal Management Plan Formulate/approve Project Development Plan & budget; include in NSF Facilities Plan Preliminary design review and integrated baseline review Evaluate ops \$ projections Evaluate forward design costs and schedules Forecast interagency/international decision milestones  NSF approves submission to	negotiations based on Prelim design budget  Semi-annual reassessment of baseline and projected ops budget for projects not started construction  Finalization of interagency and international requirements	Final design review, fix baseline Congress appropriates MREFC funds & NSB approves obligation Periodic external review durin construction Review of project reporting Site visit and assessment





### Homestake Strategies

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#### 4850-lab ➤ DUSEL

the selected the selected

- **Homestake Collaboration** Developing the NSF solicitation process responses: S-1, S-2 (Conceptual Design), S-3 (Preliminary & Final), establishing scientific roadmaps and expanding the network of potential users and uses.
- South Dakota Science and Technology Authority (SDSTA) working with South Dakota resources to preserve Homestake for DUSEL and establishing an interim laboratory option

with state controlled funding, developed conversion plan to preserve Homestake

- obtain title to the facility
- regain access and deal with water
- preserve site and open it in advance of DUSEL

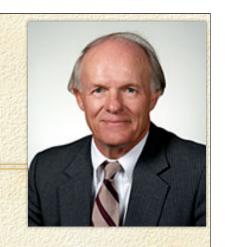


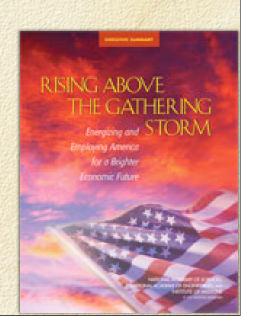
Initial Uses in 2007

Expanded Uses in 2010 as DUSEL

## Sanford Gift: \$70M

- ☐ Gift 1: \$35M to be made in two installments
  - Gift 1 Part 1: \$15M by December 2007
  - Gift 1 Part 2: \$20M by December 2008
  - ☐ For 4850L laboratory and infrastructure: i.e. lifts, access, custom space, operations, surface space, radon-reduced air, ...
- Gift 2: \$20M
  - \$20M by December 2009
- ☐ Gift 3: \$15M
  - December 2012 December 2012
  - For going deep, 7400 level lab







## Triggers for the Gift

- Gift 1 \$35M 2007 2008
  - NSF selects Homestake as sole candidate site for DUSEL
  - Laboratory is named Sanford Underground Science and Engineering Laboratory (SUSEL-Homestake)
  - SDSTA spends their \$ (rehabilitation and re-entry)
  - Significant scientific demand (defining users of EIP)
    - measured by MOUs \$10M

## Triggers for the Gift



- Gift 2 \$20M 2009
  - Gift 1 triggers satisfied
  - naming rights Sanford Science Education Center
  - SDSTA develops "business plan" and spends their \$ on center
  - Creates -50,000 ft2 education & outreach center
- Gift 3 \$15M 2010-2012
  - Gift 1 and 2 conditions satisfied
  - National funding for the laboratory (NSF, DOE, etc.)
    to the tune of \$15M
  - SDSTA spend their \$